

RESOLUTION NO. 8129

A **RESOLUTION** for Expenditure of 2025 Human Needs Grant Funding

WHEREAS, the City allocates funding each year to be used for human needs programs; and,

WHEREAS, \$300,000 is included in the 2025 budget for this purpose; and,

WHEREAS, any remaining unused funding from prior program year awards will be carried forward to increase 2025 Program Year award allocations; and,

WHEREAS, there exists in the community a call for funds to supplement human needs programs; and,

WHEREAS, 2024 Human Needs priorities established by the City Council have been identified for continuation for 2025 Human Needs awards; and,

WHEREAS, on December 10, 2025, the Community Development Advisory Committee convened to review and support 2025 Program Year award allocation recommendations to City Council for allocation of these funds; and,

WHEREAS, following action of the Community Development Advisory Committee, the following recommendations for the programs listed in Exhibit A are provided to the City Council.

NOW, THEREFORE, BE IT RESOLVED BY THE EVERETT CITY COUNCIL that the Mayor or designee is authorized to execute a contract with each of the listed agencies for the programs and amount specified in Exhibit A.

BE IT FURTHER RESOLVED, that the Everett City Council authorizes payment of invoices for expenses incurred for the above purposes, not to exceed the individual amount for each agency, between January 1, 2025 and December 31, 2025.



Councilperson Introducing Resolution

Passed and approved this 29th day of January, 2025.



Council President

EXHIBIT A

2025 PROGRAM YEAR REVENUE SOURCE	AMOUNT
HUMAN NEEDS GENERAL FUNDS	\$300,000.00
PRIOR PROGRAM YEAR REALLOCATED FUNDS	\$46,230.99
TOTAL	\$346,230.99
AGENCY (LISTED BY PRIORITY GROUP)	AWARD
HOUSING CHOICES FOR ALL	
Salvation Army: Rental Assistance	\$10,000.00
BEHAVIORAL HEALTH	
ChildStrive: Outreach Mental Health Counseling at the Village on Casino Road	\$25,000.00
Compass Health: Compass Health and Cocoon House Partnership	\$22,500.00
Connect Casino Road: Behavioral Health Support	\$25,000.00
Everett Recovery Cafe: Peer Support Recovery Program	\$20,000.00
PROSPEROUS CITY	
Schack Art Center: Free Art Programs at Madrona Square	\$11,682.00
OTHER PUBLIC SERVICES	
Housing Hope: Family and Recovery Support	\$30,000.00
Hope Works: Childcare Subsidies	\$10,000.00
Marshallese Association of Puget Sound: Client Support Services	\$11,030.00
CITY PARTNERED SERVICES	
Bridgeways: Everett MAP Court Program	\$53,342.00
Homage: Community Table Dining at Carl Gipson	\$22,500.00
Volunteers of America: Everett Hot Meals Coalition	\$78,082.00
Safe Streets Flex Funds: Client Basic Needs	\$27,094.99
TOTAL AWARD ALLOCATIONS	\$346,230.99










RES 8129_2025 Human Needs Funding Resolution_SD

Final Audit Report

2025-02-03

Created:	2025-01-29
By:	Ashleigh Scott (AScott@everettwa.gov)
Status:	Signed
Transaction ID:	CBJCHBCAABAAzPFJlhs5neNqwKybshqQb6bmK0lf-gxw

"RES 8129_2025 Human Needs Funding Resolution_SD" History

-  Document created by Ashleigh Scott (AScott@everettwa.gov)
2025-01-29 - 9:33:41 PM GMT
-  Document emailed to prhyne@everettwa.gov for signature
2025-01-29 - 9:34:04 PM GMT
-  Email viewed by prhyne@everettwa.gov
2025-01-29 - 9:35:00 PM GMT
-  Signer prhyne@everettwa.gov entered name at signing as Paula Rhyne
2025-01-29 - 9:35:23 PM GMT
-  Document e-signed by Paula Rhyne (prhyne@everettwa.gov)
Signature Date: 2025-01-29 - 9:35:25 PM GMT - Time Source: server
-  Document emailed to Donald Schwab (DSchwab@everettwa.gov) for signature
2025-01-29 - 9:35:26 PM GMT
-  Email viewed by Donald Schwab (DSchwab@everettwa.gov)
2025-02-03 - 11:45:07 PM GMT
-  Document e-signed by Donald Schwab (DSchwab@everettwa.gov)
Signature Date: 2025-02-03 - 11:45:19 PM GMT - Time Source: server
-  Agreement completed.
2025-02-03 - 11:45:19 PM GMT